

JUDICIAL BRANCH

SUPREME COURT OF THE UNITED STATES

Federal Funds

SALARIES AND EXPENSES

For expenses necessary for the operation of the Supreme Court, as required by law, excluding care of the building and grounds, including purchase or hire, driving, maintenance, and operation of an automobile for the Chief Justice, not to exceed \$10,000 for the purpose of transporting Associate Justices, and hire of passenger motor vehicles as authorized by 31 U.S.C. 1343 and 1344; not to exceed \$10,000 for official reception and representation expenses; and for miscellaneous expenses, to be expended as the Chief Justice may approve, \$75,551,000, of which \$2,000,000 shall remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

Program and Financing (in millions of dollars)

Identification code 10–0100–0–1–752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	72	76	76
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1		2	2
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	72	74	74
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	74	76	76
1930 Total budgetary resources available	74	78	78
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	2	2	2
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)		2	13
3030 Obligations incurred, unexpired accounts	72	76	76
3040 Outlays (gross)	–70	–65	–76
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2	13	13
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	72	74	74
Outlays, gross:			
4010 Outlays from new discretionary authority	57	59	59
4011 Outlays from discretionary balances	11	4	15
4020 Outlays, gross (total)	68	63	74
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4180 Budget authority, net (total)	74	76	76
4190 Outlays, net (total)	70	65	76

The Supreme Court of the United States is the highest court of our country and stands at the apex of the judicial branch of our constitutional form of government. The U.S. Supreme Court is the only constitutionally indispensable court in the Federal court system of the United States. The jurisdiction of the Supreme Court is spelled out in the Constitution and allotted by Congress. The funds herein requested are required to enable the U.S. Supreme Court to carry out its constitutional and congressionally allotted responsibilities.

Object Classification (in millions of dollars)

Identification code 10–0100–0–1–752	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	36	36	37
11.3 Other than full-time permanent	4	4	4
11.9 Total personnel compensation	40	40	41
12.1 Civilian personnel benefits	12	14	15
21.0 Travel and transportation of persons	1	1	1
23.3 Communications, utilities, and miscellaneous charges	1	1	1
25.2 Other services from non-federal sources	11	13	11
26.0 Supplies and materials	1	1	2
31.0 Equipment	6	6	5
99.9 Total new obligations	72	76	76

Employment Summary

Identification code 10–0100–0–1–752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	485	485	505

CARE OF THE BUILDING AND GROUNDS

For such expenditures as may be necessary to enable the Architect of the Capitol to carry out the duties imposed upon the Architect by 40 U.S.C. 6111 and 6112, \$8,504,000, which shall remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

Program and Financing (in millions of dollars)

Identification code 10–0103–0–1–752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	17	17	18
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	34	32	23
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	15	8	9
1930 Total budgetary resources available	49	40	32
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	32	23	14
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	27	17	6
3030 Obligations incurred, unexpired accounts	17	17	18
3040 Outlays (gross)	–27	–28	–20
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	17	6	4
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	15	8	9
Outlays, gross:			
4010 Outlays from new discretionary authority	8	4	5
4011 Outlays from discretionary balances	19	24	15
4020 Outlays, gross (total)	27	28	20
4180 Budget authority, net (total)	15	8	9
4190 Outlays, net (total)	27	28	20

Object Classification (in millions of dollars)

Identification code 10–0103–0–1–752	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	3	3	3
12.1 Civilian personnel benefits	1	1	1

CARE OF THE BUILDING AND GROUNDS—Continued
Object Classification—Continued

Identification code 10-0103-0-1-752	2010 actual	CR	2012 est.
23.3 Communications, utilities, and miscellaneous charges	2	2	2
25.1 Advisory and assistance services	3	3	3
25.4 Operation and maintenance of facilities	6	6	6
32.0 Land and structures	2	2	3
99.9 Total new obligations	17	17	18

Employment Summary

Identification code 10-0103-0-1-752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	38	48	49

UNITED STATES COURT OF APPEALS FOR THE
FEDERAL CIRCUIT
Federal Funds

SALARIES AND EXPENSES

For salaries of the chief judge, judges, and other officers and employees, and for necessary expenses of the court, as authorized by law, \$35,139,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0510-0-1-752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	31	34	35
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	30	32	33
1120 Appropriations transferred to other accounts	-1		
1160 Appropriation, discretionary (total)	29	32	33
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	31	34	35
1930 Total budgetary resources available	31	34	35
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	9	10	6
3030 Obligations incurred, unexpired accounts	31	34	35
3040 Outlays (gross)	-30	-38	-34
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	10	6	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	29	32	33
Outlays, gross:			
4010 Outlays from new discretionary authority	25	26	26
4011 Outlays from discretionary balances	3	10	6
4020 Outlays, gross (total)	28	36	32
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4180 Budget authority, net (total)	31	34	35
4190 Outlays, net (total)	30	38	34

The United States Court of Appeals for the Federal Circuit, located in Washington, D. C., has exclusive nationwide jurisdiction over a large number of diverse subject areas, such as appeals in all patent cases, all government contract cases, all international trade cases, all government contract cases, all government personnel cases, all cases involving monetary claims against the

United States under the Tucker Acts, veterans cases, and many others. Additional subject areas have been added to this court's jurisdiction almost yearly. To keep abreast of its varied and growing jurisdiction, the court is requesting necessary increases in its funding as detailed below.

The following is a more complete listing of the Federal Circuit's exclusive jurisdiction. It hears appeals from: (A) final decisions of all Federal district courts in cases arising under 28 U.S.C. §1338(a), relating to patent laws generally, 35 U.S.C. §§145-146, relating to review of decisions of the Patent and Trademark Office, Board of Patent Appeals and Interferences, 28 U.S.C. §1346(a)(2), relating to Little Tucker Act claims against the United States, and section 211 of the Economic Stabilization Act of 1970, section 5 of the Emergency Petroleum Allocation Act of 1973, section 506(c) of the Natural Gas Policy Act of 1978, and section 523 of the Energy Policy and Conservation Act relating to all statutes formerly under the jurisdiction of the Temporary Emergency Court of Appeals; (B) final decisions of the United States Court of International Trade, 28 U.S.C. §2645(c); (C) final decisions of the United States Court of Appeals for Veterans Claims, 38 U.S.C. §7292; (D) final decisions of the United States Court of Federal Claims, 28 U.S.C. §2522 and 42 U.S.C. §§300aa-12(f); (E) final decisions of the High Court of the Trust Territory of the Pacific Islands, 48 U.S.C. §1681 note (1988) (Compact of Free Association; Federated States of Micronesia, Republic of Marshall Islands, Title II, Title One, Article VII, §174(c)); (F) final determinations of the United States International Trade Commission relating to unfair practices in import trade made under 19 U.S.C. §1337; (G) findings of the Secretary of Commerce under U.S. note 6 to subchapter X of chapter 98 of the Harmonized Tariff Schedule of the United States relating to importation of educational or scientific instruments and apparatus; (H) final orders or decisions of the Merit Systems Protection Board and certain arbitrators, 5 U.S.C. §7703; (I) final decisions of the General Accounting Office Personnel Appeals Board, 31 U.S.C. §755; (J) final decisions of all agency Boards of Contract Appeals, 41 U.S.C. §607(g); (K) final decisions of the Patent and Trademark Office tribunals on patent applications and interferences, trademark applications and interferences, cancellations, concurrent use proceedings, and oppositions, 35 U.S.C. §142, 15 U.S.C. §1071, 37 CFR §§1.304, 2.145; (L) appeals under section 71 of the Plant Variety Protection Act of 1970, 7 U.S.C. §2461; (M) certain actions of the Secretary of Veterans Affairs, 38 U.S.C. §502; (N) certain final orders of the Equal Employment Opportunity Commission relating to certain Presidential appointees, 2 U.S.C. §1219(a)(3) and 28 U.S.C. §2344; (O) final decisions of the Office of Personnel Management under 5 U.S.C. §8902a(g)(2); (P) certain actions of the Board of Directors of the Office of Compliance of the U.S. Congress under 2 U.S.C. §1407(a); and (Q) final decisions of certain agencies pursuant to 28 U.S.C. §1296.

The Federal Circuit also has exclusive jurisdiction pursuant to 28 U.S.C. §1292(c) of: (1) appealable interlocutory orders or decrees in cases where the court would otherwise have jurisdiction over an appeal; and (2) appeals from judgments in civil actions for patent infringement otherwise appealable to the court and final except for accounting. Under the provisions of 28 U.S.C. §1292(d), the court has: (1) exclusive jurisdiction of appeals from interlocutory orders granting or denying, in whole or in part, a motion to transfer an action to the Court of Federal Claims; and (2) may, in its discretion, permit an appeal from an interlocutory order of a judge who certifies that there is a controlling question of law and a substantial ground for difference of opinion thereon, and that an immediate appeal may materially advance the ultimate termination of the litigation. Pursuant to 38 U.S.C.

§7292(b)(1), the court has exclusive jurisdiction of certain interlocutory orders of the Court of Appeals for Veterans Claims.

Legislation having an impact on the Federal Circuit is contained in P.L. 105-339 (51021) October 31, 1998, Veterans Employment Opportunities Act of 1998, which provides a remedy through the Merit Systems Protection Board for those seeking review of the application of veterans preference rules to applicants for Federal employment.

Object Classification (in millions of dollars)

Identification code 10-0510-0-1-752	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	15	17	17
12.1 Civilian personnel benefits	3	4	4
23.1 Rental payments to GSA	5	7	7
25.2 Other services from non-federal sources	5	5	5
31.0 Equipment	3	1	2
99.9 Total new obligations	31	34	35

Employment Summary

Identification code 10-0510-0-1-752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	142	157	158

**UNITED STATES COURT OF INTERNATIONAL
TRADE
Federal Funds**

SALARIES AND EXPENSES

For salaries of the chief judge and eight judges, salaries of the officers and employees of the court, services, and necessary expenses of the court, as authorized by law, \$22,891,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0400-0-1-752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	21	22	23
Budgetary Resources:			
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	19	20	21
Appropriations, mandatory:			
1200 Appropriation	2	2	2
1900 Budget authority (total)	21	22	23
1930 Total budgetary resources available	21	22	23
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	2	2
3030 Obligations incurred, unexpired accounts	21	22	23
3040 Outlays (gross)	-21	-22	-24
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	2	2	1
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	19	20	21
Outlays, gross:			
4010 Outlays from new discretionary authority	18	19	20
4011 Outlays from discretionary balances	1	1	2
4020 Outlays, gross (total)	19	20	22
Mandatory:			
4090 Budget authority, gross	2	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority	2	2	2
4180 Budget authority, net (total)	21	22	23

4190 Outlays, net (total)	21	22	24
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The United States Court of International Trade, established under Article III of the Constitution of the United States, was created by the Act of October 10, 1980 (94 Stat. 1727), effective November 1, 1980, as successor to the former United States Customs Court. The court has original and exclusive jurisdiction of civil actions against the United States, its agencies and officers, and certain civil actions brought by the United States, arising out of import transactions and Federal statutes affecting customs and international trade. The court possesses all the powers in law and equity of, or as conferred by statute upon, a district court of the United States, and is authorized to conduct jury trials. The geographical jurisdiction of the court is nationwide and trials before the court or hearings may be held at any place within the jurisdiction of the United States. The court also is authorized to hold hearings in foreign countries. The principal statutory provisions pertaining to the court are contained in the following sections of Title 28 of the United States Code: Organization, sections 251 to 258; Jurisdiction, sections 1581 to 1585; and Procedures, sections 2631-2646.

Object Classification (in millions of dollars)

Identification code 10-0400-0-1-752	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	8	8	9
12.1 Civilian personnel benefits	2	2	2
23.1 Rental payments to GSA	9	9	9
25.2 Other services from non-federal sources	2	2	3
31.0 Equipment	1	1	1
99.9 Total new obligations	21	22	23

Employment Summary

Identification code 10-0400-0-1-752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	77	80	80

**COURTS OF APPEALS, DISTRICT COURTS, AND
OTHER JUDICIAL SERVICES**

Federal Funds

SALARIES AND EXPENSES

For the salaries of circuit and district judges (including judges of the territorial courts of the United States), justices and judges retired from office or from regular active service, judges of the United States Court of Federal Claims, bankruptcy judges, magistrate judges, and all other officers and employees of the Federal Judiciary not otherwise specifically provided for, necessary expenses of the courts, and the purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, as authorized by law, \$5,236,166,000 (including the purchase of firearms and ammunition); of which not to exceed \$27,817,000 shall remain available until expended for space alteration projects and for furniture and furnishings related to new space alteration and construction projects.

In addition, for expenses of the United States Court of Federal Claims associated with processing cases under the National Childhood Vaccine Injury Act of 1986 (Public Law 99-660), not to exceed \$5,011,000, to be appropriated from the Vaccine Injury Compensation Trust Fund.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

SALARIES AND EXPENSES—Continued
Program and Financing (in millions of dollars)

Identification code 10–0920–0–1–752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Courts of appeals	839	849	904
0002 District courts	2,397	2,412	2,494
0003 Bankruptcy courts	605	613	656
0004 Probation/Pretrial	1,184	1,197	1,254
0091 Direct program activities, subtotal	5,025	5,071	5,308
0801 Reimbursable program	37	51	53
0803 Offsetting Collections	249	290	290
0899 Total reimbursable obligations	286	341	343
0900 Total new obligations	5,311	5,412	5,651
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	13	17	113
1021 Recoveries of prior year unpaid obligations	4	.....	.....
1050 Unobligated balance (total)	17	17	113
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	4,681	4,721	4,908
Appropriations, mandatory:			
1200 Appropriation	340	321	328
Spending authority from offsetting collections, discretionary:			
1700 Collected	7	466	420
1701 Change in uncollected payments, Federal sources	283	.....	.....
1750 Spending auth from offsetting collections, disc (total)	290	466	420
1900 Budget authority (total)	5,311	5,508	5,656
1930 Total budgetary resources available	5,328	5,525	5,769
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	17	113	118
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	489	435	529
3010 Uncollected pymts, Fed sources, brought forward, Oct 1	-230	-285	-285
3020 Obligated balance, start of year (net)	259	150	244
3030 Obligations incurred, unexpired accounts	5,311	5,412	5,651
3031 Obligations incurred, expired accounts	29	.....	.....
3040 Outlays (gross)	-5,385	-5,318	-5,643
3050 Change in uncollected pymts, Fed sources, unexpired	-283	.....	.....
3051 Change in uncollected pymts, Fed sources, expired	228	.....	.....
3080 Recoveries of prior year unpaid obligations, unexpired	-4	.....	.....
3081 Recoveries of prior year unpaid obligations, expired	-5	.....	.....
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	435	529	537
3091 Uncollected pymts, Fed sources, end of year	-285	-285	-285
3100 Obligated balance, end of year (net)	150	244	252
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	4,971	5,187	5,328
Outlays, gross:			
4010 Outlays from new discretionary authority	4,671	4,847	4,975
4011 Outlays from discretionary balances	374	150	340
4020 Outlays, gross (total)	5,045	4,997	5,315
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-236	-466	-420
4033 Non-Federal sources	-6	.....	.....
4040 Offsets against gross budget authority and outlays (total)	-242	-466	-420
Additional offsets against gross budget authority only:			
4050 Change in uncollected pymts, Fed sources, unexpired	-283	.....	.....
4052 Offsetting collections credited to expired accounts	235	.....	.....
4060 Additional offsets against budget authority only (total)	-48	.....	.....
4070 Budget authority, net (discretionary)	4,681	4,721	4,908
4080 Outlays, net (discretionary)	4,803	4,531	4,895
Mandatory:			
4090 Budget authority, gross	340	321	328
Outlays, gross:			
4100 Outlays from new mandatory authority	340	321	328
4180 Budget authority, net (total)	5,021	5,042	5,236
4190 Outlays, net (total)	5,143	4,852	5,223

Funds appropriated under this heading are for the salaries and benefits of judges and supporting personnel and all operating expenses of the United States courts of appeals, district courts, bankruptcy courts, United States Court of Federal Claims, and United States Probation and Pretrial Services offices are shown by activity:

Courts of Appeals.—This activity includes the salaries and benefits of all active United States circuit judges, and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the Courts of Appeals supporting personnel such as the administrative and legal aides required to assist the judges in the hearing and decision of appeals, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

District Courts.—This activity includes the salaries and benefits of all active United States district judges, magistrate judges and all such judges who have retired from office or from regular active service in pursuance of law. In addition, it provides for the salaries and expenses of the District Court supporting personnel such as the administrative and legal aides required to assist the judges in conduct of hearings, trials, and other judicial functions including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Bankruptcy Courts.—This activity includes the salaries and benefits of all active United States bankruptcy judges. In addition, it provides for the salaries and expenses of the Bankruptcy Court supporting personnel including all expenses of operation and maintenance such as travel expenses incurred by judges and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, equipment, and lawbooks and for rental of space, alterations, and related services for United States court facilities.

Probation/Pretrial.—This activity includes the salaries and benefits of all probation and pretrial services officers, officer assistants and supporting personnel in attending sessions of court or transacting other official business, and for relocation expenses, communications, printing, contractual services, supplies, and equipment and for rental of space, alterations, and related services for United States court facilities. It also provides for all expenses of law-enforcement related activities, which includes substance abuse and mental health treatment, Global Position Monitoring, purchase, rental, repair, and cleaning of uniforms for Probation and Pretrial Services Office staff, and operation and maintenance such as travel expenses incurred by probation officers, including travel costs related to the supervision of defendants and offenders in the community, and officer training expenses.

Object Classification (in millions of dollars)

Identification code 10-0920-0-1-752	2010 actual	CR	2012 est.
Direct obligations:			
Personnel compensation:			
11.1 Full-time permanent	1,886	1,901	1,977
11.3 Other than full-time permanent	621	624	641
11.9 Total personnel compensation	2,507	2,525	2,618
12.1 Civilian personnel benefits	737	744	795
13.0 Benefits for former personnel	6	6	6
21.0 Travel and transportation of persons	62	63	64
22.0 Transportation of things	6	6	7
23.1 Rental payments to GSA	901	907	922
23.2 Rental payments to others	30	30	30
23.3 Communications, utilities, and miscellaneous charges	110	111	134
24.0 Printing and reproduction	17	17	17
25.2 Other services from non-federal sources	446	452	480
26.0 Supplies and materials	22	23	24
31.0 Equipment	181	188	211
99.0 Direct obligations	5,025	5,072	5,308
99.0 Reimbursable obligations	286	340	343
99.9 Total new obligations	5,311	5,412	5,651

Employment Summary

Identification code 10-0920-0-1-752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	30,025	30,616	31,005
2001 Reimbursable civilian full-time equivalent employment	26	26	26

DEFENDER SERVICES

For the operation of Federal Defender organizations; the compensation and reimbursement of expenses of attorneys appointed to represent persons under 18 U.S.C. 3006A, and also under 18 U.S.C. 3599, in cases in which a defendant is charged with a crime that may be punishable by death; the compensation and reimbursement of expenses of persons furnishing investigative, expert, and other services under 18 U.S.C. 3006A(e), and also under 18 U.S.C. 3599(f) and (g)(2), in cases in which a defendant is charged with a crime that may be punishable by death; the compensation (in accordance with the maximums under 18 U.S.C. 3006A) and reimbursement of expenses of attorneys appointed to assist the court in criminal cases where the defendant has waived representation by counsel; the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); the compensation and reimbursement of expenses of attorneys appointed to represent jurors in civil actions for the protection of their employment, as authorized by 28 U.S.C. 1875(d)(1); the compensation and reimbursement of expenses of attorneys appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings; and for necessary training and general administrative expenses, \$1,098,745,000, to remain available until expended.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0923-0-1-752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 CJA Representations and Related Expenses	961	1,046	1,100
0004 Program administration expenses	7	9	9
0091 Direct program activities, subtotal	968	1,055	1,109
0820 Reimbursable program activity	4		
0900 Total new obligations	972	1,055	1,109
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	6	20	10

1021 Recoveries of prior year unpaid obligations	3		
1050 Unobligated balance (total)	9	20	10
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	978	1,045	1,099
1121 Appropriations transferred from other accounts	1		
1160 Appropriation, discretionary (total)	979	1,045	1,099
Spending authority from offsetting collections, discretionary:			
1700 Collected	4		
1900 Budget authority (total)	983	1,045	1,099
1930 Total budgetary resources available	992	1,065	1,109
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	20	10	

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	35	23	21
3030 Obligations incurred, unexpired accounts	972	1,055	1,109
3040 Outlays (gross)	-981	-1,057	-1,097
3080 Recoveries of prior year unpaid obligations, unexpired	-3		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	23	21	33

Budget authority and outlays, net:

Discretionary:			
4000 Budget authority, gross	983	1,045	1,099
Outlays, gross:			
4010 Outlays from new discretionary authority	975	1,014	1,066
4011 Outlays from discretionary balances	6	43	31
4020 Outlays, gross (total)	981	1,057	1,097
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-4		
4070 Budget authority, net (discretionary)	979	1,045	1,099
4080 Outlays, net (discretionary)	977	1,057	1,097
4180 Budget authority, net (total)	979	1,045	1,099
4190 Outlays, net (total)	977	1,057	1,097

Funds appropriated under this heading provide for the administration and operation of the Criminal Justice Act of 1964 (18 U.S.C. 3006A), as amended, which provides for furnishing representation for any person financially unable to obtain adequate representation who: (1) is charged with a felony or Class A, B, or C misdemeanor or infraction for which a sentence to confinement is authorized, or with committing an act of juvenile delinquency, or with a violation of probation; (2) is under arrest, when such representation is required by law; (3) is entitled to appointment of counsel in parole proceedings (18 U.S.C. 4201-18); (4) is charged with a violation of supervised release or faces modification, reduction, or enlargement of a condition, or extension or revocation of a term of supervised release; (5) is subject to a mental condition or other hearing (18 U.S.C. 4241-48); (6) is in custody as a material witness; (7) is entitled to appointment of counsel under the sixth amendment to the Constitution; (8) faces loss of liberty in a case, and Federal law requires the appointment of counsel; (9) is entitled to the appointment of counsel under 18 U.S.C. 4109; or (10) is seeking relief under 28 U.S.C. 2241, 2254, or 2255. Representation includes counsel and investigative, expert, and other necessary services. The appropriation includes funding for the compensation and expenses of court-appointed counsel and persons providing investigative, expert and other services under the Act, and also under 18 U.S.C. 3599 in capital representations; for the operation of the Federal Defender Organizations; for the compensation and reimbursement of travel expenses of guardians ad litem, appointed under 18 U.S.C. 4100(b), acting on behalf of financially eligible minors or incompetent offenders in connection with transfers from the United States to foreign countries with which the United States has a treaty for the execution of penal sentences (18 U.S.C. 4109(b)); and for the continuing education and training of persons providing representational services under the Act. In addition, this appropriation is available for the compensation and reimbursement of expenses

DEFENDER SERVICES—Continued

of counsel: (1) appointed pursuant to 5 U.S.C. 3109 to assist the court in criminal cases where the defendant has waived representation by counsel; (2) appointed pursuant to 28 U.S.C. 1875(d)(1) to represent jurors in civil actions for the protection of their employment; and (3) appointed under 18 U.S.C. 983(b)(1) in connection with certain judicial civil forfeiture proceedings.

Object Classification (in millions of dollars)

Identification code 10-0923-0-1-752	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	277	292	312
12.1 Civilian personnel benefits	80	84	91
21.0 Travel and transportation of persons	11	12	13
23.1 Rental payments to GSA	37	40	43
23.3 Communications, utilities, and miscellaneous charges	6	7	8
25.2 Compensation and out-of-pocket expenses of court-appointed counsel	341	382	390
25.2 Transcripts	9	10	11
25.2 Investigators, interpreters, psychiatrists, and other experts	61	64	66
25.2 Other services	9	10	11
26.0 Supplies and materials	2	3	3
31.0 Equipment	8	17	17
41.0 Grants, subsidies, and contributions	127	134	144
99.0 Direct obligations	968	1,055	1,109
99.0 Reimbursable obligations	4		
99.9 Total new obligations	972	1,055	1,109

Employment Summary

Identification code 10-0923-0-1-752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	2,673	2,826	2,941

FEES OF JURORS AND COMMISSIONERS

For fees and expenses of jurors as authorized by 28 U.S.C. 1871 and 1876; compensation of jury commissioners as authorized by 28 U.S.C. 1863; and compensation of commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure (28 U.S.C. Appendix Rule 71.1(h)), \$59,727,000, to remain available until expended: Provided, That the compensation of land commissioners shall not exceed the daily equivalent of the highest rate payable under 5 U.S.C. 5332.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0925-0-1-752	2010 actual	CR	2012 est.
Obligations by program activity:			
0003 Grand jurors	17	16	17
0004 Petit jurors	42	44	43
0900 Total new obligations	59	60	60
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	5	8	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	62	52	60
1930 Total budgetary resources available	67	60	60
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	8		
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	3	8
3030 Obligations incurred, unexpired accounts	59	60	60
3040 Outlays (gross)	-58	-55	-68

Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3	8	
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	62	52	60
Outlays, gross:			
4010 Outlays from new discretionary authority	53	52	60
4011 Outlays from discretionary balances	5	3	8
4020 Outlays, gross (total)	58	55	68
4180 Budget authority, net (total)	62	52	60
4190 Outlays, net (total)	58	55	68

This appropriation provides for the statutory fees and allowances of jurors, refreshments of jurors, and compensation of land commissioners appointed in condemnation cases pursuant to rule 71.1(h) of the Federal Rules of Civil Procedure. Budgetary requirements depend largely upon the volume and length of jury trials demanded by the parties to both civil and criminal actions and the number of grand juries being convened by the courts at the request of United States attorneys.

Object Classification (in millions of dollars)

Identification code 10-0925-0-1-752	2010 actual	CR	2012 est.
Direct obligations:			
11.8 Personnel compensation: Special personal services payments	28	29	29
21.0 Travel and transportation of persons (jurors)	27	28	28
23.3 Communications, utilities, and miscellaneous charges	2	1	1
25.2 Other services (meals and lodging furnished sequestered juror)	1	1	1
26.0 Supplies and materials (Provisions for Juror Food/Beverages)	1	1	1
99.9 Total new obligations	59	60	60

COURT SECURITY

(INCLUDING TRANSFERS OF FUNDS)

For necessary expenses, not otherwise provided for, incident to the provision of protective guard services for United States courthouses and other facilities housing Federal court operations, and the procurement, installation, and maintenance of security systems and equipment for United States courthouses and other facilities housing Federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities as authorized by section 1010 of the Judicial Improvement and Access to Justice Act (Public Law 100-702), \$513,058,000, of which not to exceed \$15,000,000 shall remain available until expended, to be expended directly or transferred to the United States Marshals Service, which shall be responsible for administering the Judicial Facility Security Program consistent with standards or guidelines agreed to by the Director of the Administrative Office of the United States Courts and the Attorney General.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0930-0-1-752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program	460	501	513
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	23	12	
1021 Recoveries of prior year unpaid obligations	1	1	
1050 Unobligated balance (total)	24	13	
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	453	488	513

1930	Total budgetary resources available	477	501	513
Memorandum (non-add) entries:				
1940	Unobligated balance expiring	-5		
1941	Unexpired unobligated balance, end of year	12		

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	137	139	179
3030	Obligations incurred, unexpired accounts	460	501	513
3031	Obligations incurred, expired accounts	6		
3040	Outlays (gross)	-452	-460	-504
3080	Recoveries of prior year unpaid obligations, unexpired	-1	-1	
3081	Recoveries of prior year unpaid obligations, expired	-11		
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	139	179	188

Budget authority and outlays, net:

Discretionary:				
4000	Budget authority, gross	453	488	513
Outlays, gross:				
4010	Outlays from new discretionary authority	353	309	325
4011	Outlays from discretionary balances	99	151	179
4020	Outlays, gross (total)	452	460	504
Additional offsets against gross budget authority only:				
4052	Offsetting collections credited to expired accounts			
4070	Budget authority, net (discretionary)	453	488	513
4080	Outlays, net (discretionary)	452	460	504
4180	Budget authority, net (total)	453	488	513
4190	Outlays, net (total)	452	460	504

This appropriation provides for the necessary expenses not otherwise provided for, incident to providing protective guard services for the United States courthouses and other facilities housing Federal court operations and the procurement, installation, and maintenance of security equipment for United States courthouses and other facilities housing federal court operations, including building ingress-egress control, inspection of mail and packages, directed security patrols, perimeter security, basic security services provided by the Federal Protective Service, and other similar activities, to be expended directly or transferred to the United States Marshals Service which shall be responsible for administering the Judicial Facility Security Program or to the Federal Protective Service for costs associated with building security.

Object Classification (in millions of dollars)

Identification code 10-0930-0-1-752				
		2010 actual	CR	2012 est.
Direct obligations:				
11.1	Personnel compensation: Full-time permanent	6	7	7
12.1	Civilian personnel benefits	2	2	2
23.3	Communications, utilities, and miscellaneous charges	7	6	7
25.2	Other services from non-federal sources	420	436	448
26.0	Supplies and materials	1	1	1
31.0	Equipment	24	49	48
99.0	Direct obligations	460	501	513
99.9	Total new obligations	460	501	513

Employment Summary

Identification code 10-0930-0-1-752				
		2010 actual	CR	2012 est.
1001	Direct civilian full-time equivalent employment	56	71	75

JUDICIARY FILING FEES

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5100-0-2-752				
		2010 actual	CR	2012 est.
0100	Balance, start of year			
Receipts:				
0200	Filing Fees, U.S. Courts, Judiciary	318	291	305

0400	Total: Balances and collections	318	291	305
Appropriations:				
0500	Judiciary Filing Fees	-318	-291	-305
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5100-0-2-752				
		2010 actual	CR	2012 est.
Obligations by program activity:				
0001	Direct program activity	296	291	305
0900	Total new obligations (object class 25.2)	296	291	305
Budgetary Resources:				
Unobligated balance:				
1000	Unobligated balance brought forward, Oct 1	272	294	294
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special fund)	318	291	305
1930	Total budgetary resources available	590	585	599
Memorandum (non-add) entries:				
1941	Unexpired unobligated balance, end of year	294	294	294

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	240	296	296
3030	Obligations incurred, unexpired accounts	296	291	305
3040	Outlays (gross)	-240	-291	-305
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	296	296	296

Budget authority and outlays, net:

Mandatory:				
4090	Budget authority, gross	318	291	305
Outlays, gross:				
4100	Outlays from new mandatory authority	240	291	305
4180	Budget authority, net (total)	318	291	305
4190	Outlays, net (total)	240	291	305

REGISTRY ADMINISTRATION

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5101-0-2-752				
		2010 actual	CR	2012 est.
0100	Balance, start of year			
Receipts:				
0200	Fees, Registry Administration, Judiciary	1	2	2
0400	Total: Balances and collections	1	2	2
Appropriations:				
0500	Registry Administration	-1	-2	-2
0799	Balance, end of year			

Program and Financing (in millions of dollars)

Identification code 10-5101-0-2-752				
		2010 actual	CR	2012 est.
Obligations by program activity:				
0001	Direct program activity	1	2	2
0900	Total new obligations (object class 25.2)	1	2	2
Budgetary Resources:				
Budget authority:				
Appropriations, mandatory:				
1201	Appropriation (special fund)	1	2	2
1930	Total budgetary resources available	1	2	2

Change in obligated balance:

Obligated balance, start of year (net):				
3000	Unpaid obligations, brought forward, Oct 1 (gross)	2	1	1
3030	Obligations incurred, unexpired accounts	1	2	2
3040	Outlays (gross)	-2	-2	-2
Obligated balance, end of year (net):				
3090	Unpaid obligations, end of year (gross)	1	1	1

REGISTRY ADMINISTRATION—Continued
Program and Financing—Continued

Identification code 10-5101-0-2-752	2010 actual	CR	2012 est.
Budget authority and outlays, net:			
Mandatory:			
4090 Budget authority, gross	1	2	2
Outlays, gross:			
4100 Outlays from new mandatory authority		2	2
4101 Outlays from mandatory balances	2		
4110 Outlays, gross (total)	2	2	2
4180 Budget authority, net (total)	1	2	2
4190 Outlays, net (total)	2	2	2

This schedule reflects funds available to the Federal Judiciary, pursuant to Public Law 100-459, which provides that any funds collected by the Judiciary as a charge for services rendered in administering accounts kept in a court's registry shall be deposited into this account.

JUDICIARY INFORMATION TECHNOLOGY FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-5114-0-2-752	2010 actual	CR	2012 est.
0100 Balance, start of year	3	3	3
Receipts:			
0220 Proceeds from Sale of Property, Judiciary Information Technology Fund	103	108	115
0240 Advances and Reimbursements, Judiciary Information Technology Fund	381	371	427
0299 Total receipts and collections	484	479	542
0400 Total: Balances and collections	487	482	545
Appropriations:			
0500 Judiciary Information Technology Fund	-484	-479	-542
0799 Balance, end of year	3	3	3

Program and Financing (in millions of dollars)

Identification code 10-5114-0-2-752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Information Technology	484	534	543
0801 Reimbursable program activity	3		
0900 Total new obligations	487	534	543

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	75	81	26
1021 Recoveries of prior year unpaid obligations	6		
1050 Unobligated balance (total)	81	81	26
Budget authority:			
Appropriations, mandatory:			
1201 Appropriation (special fund)	484	479	542
Spending authority from offsetting collections, mandatory:			
1800 Collected	3		
1900 Budget authority (total)	487	479	542
1930 Total budgetary resources available	568	560	568
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	81	26	25

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	275	301	55
3030 Obligations incurred, unexpired accounts	487	534	543
3040 Outlays (gross)	-455	-780	-542
3080 Recoveries of prior year unpaid obligations, unexpired	-6		
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	301	55	56

Budget authority and outlays, net:
Mandatory:

4090 Budget authority, gross	487	479	542
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Outlays, gross:			
4100 Outlays from new mandatory authority	380	454	513
4101 Outlays from mandatory balances	75	326	29
4110 Outlays, gross (total)	455	780	542
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4120 Federal sources	-3		
4160 Budget authority, net (mandatory)	484	479	542
4170 Outlays, net (mandatory)	452	780	542
4180 Budget authority, net (total)	484	479	542
4190 Outlays, net (total)	452	780	542

The Judiciary Information Technology Fund provides the judiciary with a funds management tool which allows more effective and efficient planning, budgeting, and use of funds for information technology activities. The Fund was authorized "without fiscal year limitation," which allows the judiciary to carry forward funds for projects that incur obligations over multiple years. The Fund makes it possible to implement the *Long Range Plan for Information Technology in the Federal Judiciary* and to manage the information technology program over a multi-year planning cycle while maximizing efficiencies and benefits. The Fund is financed through deposits and transfers from appropriations, reimbursements, user fees, and the sale of surplus equipment.

Object Classification (in millions of dollars)

Identification code 10-5114-0-2-752	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	22	27	28
12.1 Civilian personnel benefits	6	8	8
21.0 Travel and transportation of persons	8	9	9
23.3 Communications, utilities, and miscellaneous charges	85	95	98
24.0 Printing and reproduction	10	12	12
25.2 Other services from non-federal sources	141	165	158
25.7 Operation and maintenance of equipment	32	35	36
26.0 Supplies and materials	9	10	10
31.0 Equipment	171	173	184
99.0 Direct obligations	484	534	543
99.0 Reimbursable obligations	3		
99.9 Total new obligations	487	534	543

Employment Summary

Identification code 10-5114-0-2-752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	204	217	217

ADMINISTRATIVE OFFICE OF THE UNITED STATES COURTS
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Administrative Office of the United States Courts as authorized by law, including travel as authorized by 31 U.S.C. 1345, hire of a passenger motor vehicle as authorized by 31 U.S.C. 1343(b), advertising and rent in the District of Columbia and elsewhere, \$88,455,000, of which not to exceed \$8,500 is authorized for official reception and representation expenses.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0927-0-1-752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Executive direction	2	2	2
0002 Program direction and policy formulation	10	11	11
0003 Court administration	7	7	7
0004 Defender Services	3	3	3

0005	Facilities and security	5	5	5
0006	Finance and budget	13	14	14
0007	Human resources	12	13	13
0008	Information technology	1	1	1
0009	Internal services	33	36	37
0010	Judges programs	13	13	13
0011	Probation and pretrial services	5	5	5
0091	Direct program activities, subtotal	104	110	111
0801	Offsetting Collections	44	46	47
0900	Total new obligations	148	156	158

Budgetary Resources:
Unobligated balance:

1000	Unobligated balance brought forward, Oct 1	1		
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Budget authority:

1100	Appropriations, discretionary:			
	Appropriation	83	86	89
1700	Spending authority from offsetting collections, discretionary:			
	Collected	37	69	69
1701	Change in uncollected payments, Federal sources	29		
1750	Spending auth from offsetting collections, disc (total)	66	69	69
1900	Budget authority (total)	149	155	158
1930	Total budgetary resources available	149	156	158

Memorandum (non-add) entries:

1941	Unexpired unobligated balance, end of year	1		
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Change in obligated balance:
Obligated balance, start of year (net):

3000	Unpaid obligations, brought forward, Oct 1 (gross)	12	9	15
3010	Uncollected pymts, Fed sources, brought forward, Oct 1	-28	-30	-30
3020	Obligated balance, start of year (net)	-16	-21	-15
3030	Obligations incurred, unexpired accounts	148	156	158
3040	Outlays (gross)	-151	-150	-158
3050	Change in uncollected pymts, Fed sources, unexpired	-29		
3051	Change in uncollected pymts, Fed sources, expired	27		

Obligated balance, end of year (net):

3090	Unpaid obligations, end of year (gross)	9	15	15
3091	Uncollected pymts, Fed sources, end of year	-30	-30	-30
3100	Obligated balance, end of year (net)	-21	-15	-15

Budget authority and outlays, net:
Discretionary:

4000	Budget authority, gross	149	155	158
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Outlays, gross:

4010	Outlays from new discretionary authority	141	150	153
4011	Outlays from discretionary balances	10		5
4020	Outlays, gross (total)	151	150	158

Offsets against gross budget authority and outlays:

4030	Federal sources	-63	-69	-69
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Additional offsets against gross budget authority only:

4050	Change in uncollected pymts, Fed sources, unexpired	-29		
4052	Offsetting collections credited to expired accounts	26		
4060	Additional offsets against budget authority only (total)	-3		
4070	Budget authority, net (discretionary)	83	86	89
4080	Outlays, net (discretionary)	88	81	89
4180	Budget authority, net (total)	83	86	89
4190	Outlays, net (total)	88	81	89

The Administrative Office, pursuant to section 604 of Title 28, United States Code, under the supervision and direction of the Judicial Conference of the United States, is responsible for the administration of the U.S. courts, including the probation and bankruptcy systems. The principal functions consist of providing staff and services for the courts; conducting a continuous study of the rules of practice and procedure in the Federal courts; examining the state of dockets of the various courts; compiling and publishing statistical data concerning the business transacted by the courts; and administering the judicial retirement and survivors annuities systems under Title 28, United States Code, sections 178, 376, and 377. The Administrative Office also is responsible for: the preparation and submission of the annual budget estimates as well as supplemental and deficiency estimates; the disbursement of and accounting for moneys appropriated for the operation of the courts, and the Federal Judicial Center;

the audit and examination of accounts; the purchase and distribution of supplies and equipment; providing automated data processing services; securing adequate space for occupancy by the courts; and such other matters as may be assigned by the Supreme Court and Judicial Conference of the United States.

Object Classification (in millions of dollars)

Identification code 10-0927-0-1-752	2010 actual	CR	2012 est.	
Direct obligations:				
Personnel compensation:				
11.1	Full-time permanent	78	80	80
11.3	Other than full-time permanent	1	1	1
11.9	Total personnel compensation	79	81	81
12.1	Civilian personnel benefits	19	21	22
21.0	Travel and transportation of persons	1	2	2
23.3	Communications, utilities, and miscellaneous charges	1	1	1
25.2	Other services from non-federal sources	3	3	3
31.0	Equipment	1	2	2
99.0	Direct obligations	104	110	111
99.0	Reimbursable obligations	44	46	47
99.9	Total new obligations	148	156	158

Employment Summary

Identification code 10-0927-0-1-752	2010 actual	CR	2012 est.	
1001	Direct civilian full-time equivalent employment	635	639	641
2001	Reimbursable civilian full-time equivalent employment	252	257	259

FEDERAL JUDICIAL CENTER
Federal Funds

SALARIES AND EXPENSES

For necessary expenses of the Federal Judicial Center, as authorized by Public Law 90-219, \$29,029,000; of which \$1,800,000 shall remain available through September 30, 2012, to provide education and training to Federal court personnel; and of which not to exceed \$1,500 is authorized for official reception and representation expenses.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0928-0-1-752	2010 actual	CR	2012 est.	
Obligations by program activity:				
0001	Education and training	20	20	21
0002	Research	4	4	4
0003	Program support	3	4	4
0091	Direct program activities, subtotal	27	28	29
0801	Reimbursable program	1	1	
0900	Total new obligations	28	29	29

Budgetary Resources:
Budget authority:

1100	Appropriations, discretionary:			
	Appropriation	27	28	29
1700	Spending authority from offsetting collections, discretionary:			
	Collected	1	1	
1900	Budget authority (total)	28	29	29
1930	Total budgetary resources available	28	29	29

Change in obligated balance:
Obligated balance, start of year (net):

3000	Unpaid obligations, brought forward, Oct 1 (gross)	3	4	4
3030	Obligations incurred, unexpired accounts	28	29	29
3031	Obligations incurred, expired accounts	1		
3040	Outlays (gross)	-28	-29	-29

Obligated balance, end of year (net):

3090	Unpaid obligations, end of year (gross)	4	4	4
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SALARIES AND EXPENSES—Continued
Program and Financing—Continued

Identification code 10-0928-0-1-752	2010 actual	CR	2012 est.
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	28	29	29
Outlays, gross:			
4010 Outlays from new discretionary authority	24	28	28
4011 Outlays from discretionary balances	4	1	1
4020 Outlays, gross (total)	28	29	29
Offsets against gross budget authority and outlays:			
Offsetting collections (collected) from:			
4030 Federal sources	-1	-1	.....
4070 Budget authority, net (discretionary)	27	28	29
4080 Outlays, net (discretionary)	27	28	29
4180 Budget authority, net (total)	27	28	29
4190 Outlays, net (total)	27	28	29

This appropriation provides for the operation of the Federal Judicial Center pursuant to 28 U.S.C. 620 et seq. The Center is charged with the responsibility for furthering the development and adoption of improved judicial administration in the courts of the United States.

Object Classification (in millions of dollars)

Identification code 10-0928-0-1-752	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	14	15	15
12.1 Civilian personnel benefits	4	4	4
21.0 Travel and transportation of persons	6	6	6
23.3 Communications, utilities, and miscellaneous charges .....	.....	1	1
25.2 Other services from non-federal sources	1	1	2
26.0 Supplies and materials	1	1	1
31.0 Equipment	1	.....	.....
99.0 Direct obligations	27	28	29
99.0 Reimbursable obligations	1	1	.....
99.9 Total new obligations	28	29	29

Employment Summary

Identification code 10-0928-0-1-752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	138	140	140
2001 Reimbursable civilian full-time equivalent employment	1	.....	.....

JUDICIAL RETIREMENT FUNDS

Federal Funds

PAYMENT TO JUDICIARY TRUST FUNDS

For payment to the Judicial Officers' Retirement Fund, as authorized by 28 U.S.C. 377(o), \$86,967,540; to the Judicial Survivors' Annuities Fund, as authorized by 28 U.S.C. 376(c), \$12,600,000; and to the United States Court of Federal Claims Judges' Retirement Fund, as authorized by 28 U.S.C. 178(l), \$4,200,000.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111-242, as amended).

Program and Financing (in millions of dollars)

Identification code 10-0941-0-1-752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Payment to Judicial Officers' Retirement Fund	72	79	87
0002 Payment to Court of Federal Claims Judges Retirement Fund	4	4	4
0003 Payment to Judicial Survivors' Annuities Fund	6	7	13
0900 Total new obligations (object class 12.1)	82	90	104

Budgetary Resources:

Budget authority:			
Appropriations, mandatory:			
1200 Appropriation	82	90	104
1930 Total budgetary resources available	82	90	104

Change in obligated balance:

3030 Obligations incurred, unexpired accounts	82	90	104
3040 Outlays (gross)	-82	-90	-104

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	82	90	104
Outlays, gross:			
4100 Outlays from new mandatory authority	82	90	104
4180 Budget authority, net (total)	82	90	104
4190 Outlays, net (total)	82	90	104

This appropriation request would provide funds necessary to pay the retirement annuities of bankruptcy judges and magistrate judges, pursuant to 28 U.S.C. 377, the retirement annuities of the United States Court of Federal Claims judges, pursuant to 28 U.S.C. 178, and annuities to participants' surviving widows and dependent children, pursuant to 28 U.S.C. 376.

Trust Funds

JUDICIAL OFFICERS' RETIREMENT FUND

Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8122-0-7-602	2010 actual	CR	2012 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
0200 Deductions from Employee Salaries and Voluntary Contributions, Judicial Officers' Annuity	1	1	1
0240 Interest and Profits on Investments, Judicial Officers' Annuity	7	12	12
0241 Federal Payment to Judicial Officers Retirement Fund	72	79	87
0299 Total receipts and collections	80	92	100
0400 Total: Balances and collections	80	92	100
Appropriations:			
0500 Judicial Officers' Retirement Fund	-80	-92	-100
0799 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 10-8122-0-7-602	2010 actual	CR	2012 est.
Obligations by program activity:			
0010 Judicial Officers Retirement Fund	41	45	49
0900 Total new obligations (object class 42.0)	41	45	49

Budgetary Resources:

Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	317	356	403
Budget authority:			
Appropriations, mandatory:			
1202 Appropriation (trust fund)	80	92	100
1930 Total budgetary resources available	397	448	503
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	356	403	454

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	2	4	4
3030 Obligations incurred, unexpired accounts	41	45	49
3040 Outlays (gross)	-39	-45	-49
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	4	4	4

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	80	92	100
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	45	49

4101	Outlays from mandatory balances	39	.....	.....
4110	Outlays, gross (total)	39	45	49
4180	Budget authority, net (total)	80	92	100
4190	Outlays, net (total)	39	45	49

Memorandum (non-add) entries:

5000	Total investments, SOY: Federal securities: Par value	319	358	404
5001	Total investments, EOY: Federal securities: Par value	358	404	455

This fund provides the retirement annuities of bankruptcy judges and magistrate judges pursuant to 28 U.S.C. 377.

JUDICIAL SURVIVORS' ANNUITIES FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8110-0-7-602	2010 actual	CR	2012 est.
0100 Balance, start of year	1	1	1
Receipts:			
0200 Judicial Survivors Annuity, Deductions from Employees Salaries	8	7	7
0240 Judicial Survivors Annuity, Interest and Profits on Investments	16	19	20
0241 Federal Payment to Judicial Survivors Annuities Fund	7	7	13
0299 Total receipts and collections	31	33	40
0400 Total: Balances and collections	32	34	41
Appropriations:			
0500 Judicial Survivors' Annuities Fund	-31	-33	-40
0799 Balance, end of year	1	1	1

Program and Financing (in millions of dollars)

Identification code 10-8110-0-7-602	2010 actual	CR	2012 est.
Obligations by program activity:			
0010 Judicial Survivor's Annuity Fund	23	25	26
0900 Total new obligations (object class 42.0)	23	25	26

Budgetary Resources:

1000 Unobligated balance brought forward, Oct 1	481	489	497
Budget authority:			
Appropriations, mandatory:			
1202 Appropriation (trust fund)	31	33	40
1930 Total budgetary resources available	512	522	537
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	489	497	511

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	3	3	3
3030 Obligations incurred, unexpired accounts	23	25	26
3040 Outlays (gross)	-23	-25	-26
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	3	3	3

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	31	33	40
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	25	26
4101 Outlays from mandatory balances	23	.....	.....
4110 Outlays, gross (total)	23	25	26
4180 Budget authority, net (total)	31	33	40
4190 Outlays, net (total)	23	25	26

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	487	494	502
5001 Total investments, EOY: Federal securities: Par value	494	502	516

The Judicial Survivors' Annuities Fund (section 376 of title 28, United States Code) was established to receive sums deducted and withheld from salaries of justices, judges, the Director of the Federal Judicial Center, the Director of the Administrative Office of the U.S. Courts, and the Administrative Assistant to the Chief

Justice who have elected to bring themselves within the purview of the above section as well as amounts received from said judicial officers covering Federal civilian service prior to date of election. This fund provides annuities for participants' surviving widows and dependent children.

UNITED STATES COURT OF FEDERAL CLAIMS JUDGES' RETIREMENT FUND
Special and Trust Fund Receipts (in millions of dollars)

Identification code 10-8124-0-7-602	2010 actual	CR	2012 est.
0100 Balance, start of year .....	.....	.....	.....
Receipts:			
0240 Federal Payment to Claims Court Judges' Retirement Fund	4	4	4
0400 Total: Balances and collections	4	4	4
Appropriations:			
0500 United States Court of Federal Claims Judges' Retirement Fund	-4	-4	-4
0799 Balance, end of year .....	.....	.....	.....

Program and Financing (in millions of dollars)

Identification code 10-8124-0-7-602	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Court of Federal Claims Judges Retirement Fund	2	3	3
0900 Total new obligations (object class 42.0)	2	3	3

Budgetary Resources:

1000 Unobligated balance brought forward, Oct 1	19	21	22
Budget authority:			
Appropriations, mandatory:			
1202 Appropriation (trust fund)	4	4	4
1930 Total budgetary resources available	23	25	26
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	21	22	23

Change in obligated balance:

Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross) .....	.....	.....	.....
3030 Obligations incurred, unexpired accounts	2	3	3
3040 Outlays (gross)	-2	-3	-3
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross) .....	.....	.....	.....

Budget authority and outlays, net:

Mandatory:			
4090 Budget authority, gross	4	4	4
Outlays, gross:			
4100 Outlays from new mandatory authority .....	.....	3	3
4101 Outlays from mandatory balances	2	.....	.....
4110 Outlays, gross (total)	2	3	3
4180 Budget authority, net (total)	4	4	4
4190 Outlays, net (total)	2	3	3

Memorandum (non-add) entries:

5000 Total investments, SOY: Federal securities: Par value	19	21	22
5001 Total investments, EOY: Federal securities: Par value	21	22	23

This fund provides the retirement annuities of United States Court of Federal Claims judges pursuant to 28 U.S.C. 178.

UNITED STATES SENTENCING COMMISSION
Federal Funds

SALARIES AND EXPENSES

For the salaries and expenses necessary to carry out the provisions of chapter 58 of title 28, United States Code, \$17,906,000, of which not to exceed \$1,000 is authorized for official reception and representation expenses.

SALARIES AND EXPENSES—Continued

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

Program and Financing (in millions of dollars)

Identification code 10–0938–0–1–752	2010 actual	CR	2012 est.
Obligations by program activity:			
0001 Direct program activity	17	18	18
Budgetary Resources:			
Unobligated balance:			
1000 Unobligated balance brought forward, Oct 1	1	1	.....
Budget authority:			
Appropriations, discretionary:			
1100 Appropriation	17	17	18
1930 Total budgetary resources available	18	18	18
Memorandum (non-add) entries:			
1941 Unexpired unobligated balance, end of year	1	.....	.....
Change in obligated balance:			
Obligated balance, start of year (net):			
3000 Unpaid obligations, brought forward, Oct 1 (gross)	6	6	7
3030 Obligations incurred, unexpired accounts	17	18	18
3040 Outlays (gross)	–17	–17	–18
Obligated balance, end of year (net):			
3090 Unpaid obligations, end of year (gross)	6	7	7
Budget authority and outlays, net:			
Discretionary:			
4000 Budget authority, gross	17	17	18
Outlays, gross:			
4010 Outlays from new discretionary authority	14	14	15
4011 Outlays from discretionary balances	3	3	3
4020 Outlays, gross (total)	17	17	18
4180 Budget authority, net (total)	17	17	18
4190 Outlays, net (total)	17	17	18

The United States Sentencing Commission, an independent agency within the judicial branch, was established pursuant to provisions of the Comprehensive Crime Control Act of 1984 (Public Law 98–473, Title II), as amended. The Commission's principal purposes are to: (1) collect, analyze, and distribute a broad array of information on Federal crime and sentencing issues, serving as an information resource for Congress, the executive branch, the courts, criminal justice practitioners, the academic community, and the public; (2) establish sentencing policies and practices for the Federal courts, including guidelines prescribing the appropriate form and severity of punishment for offenders convicted of Federal crimes; (3) advise and assist Congress and the executive branch in the development of effective and efficient crime policy; and (4) provide training to judges, prosecutors, probation officers, the defense bar, and other members of the criminal justice community on the application of the guidelines.

Object Classification (in millions of dollars)

Identification code 10–0938–0–1–752	2010 actual	CR	2012 est.
Direct obligations:			
11.1 Personnel compensation: Full-time permanent	10	10	10
12.1 Civilian personnel benefits	3	3	3
21.0 Travel and transportation of persons	1	1	1
25.2 Other services from non-federal sources	2	3	3
31.0 Equipment	1	1	1
99.9 Total new obligations	17	18	18

Employment Summary

Identification code 10–0938–0–1–752	2010 actual	CR	2012 est.
1001 Direct civilian full-time equivalent employment	110	110	110

ADMINISTRATIVE PROVISIONS—THE JUDICIARY

(INCLUDING TRANSFER OF FUNDS)

SEC. 301. Appropriations and authorizations made in this title which are available for salaries and expenses shall be available for services as authorized by 5 U.S.C. 3109.

SEC. 302. Not to exceed 5 percent of any appropriation made available for the current fiscal year for the Judiciary in this Act may be transferred between such appropriations, but no such appropriation, except "Courts of Appeals, District Courts, and Other Judicial Services, Defender Services" and "Courts of Appeals, District Courts, and Other Judicial Services, Fees of Jurors and Commissioners", shall be increased by more than 10 percent by any such transfers: Provided, That any transfer pursuant to this section shall be treated as a reprogramming of funds under sections 604 and 608 of this Act and shall not be available for obligation or expenditure except in compliance with the procedures set forth in section 608.

SEC. 303. Notwithstanding any other provision of law, the salaries and expenses appropriation for "Courts of Appeals, District Courts, and Other Judicial Services" shall be available for official reception and representation expenses of the Judicial Conference of the United States: Provided, That such available funds shall not exceed \$11,000 and shall be administered by the Director of the Administrative Office of the United States Courts in the capacity as Secretary of the Judicial Conference.

SEC. 304. Within 90 days after the date of the enactment of this Act, the Administrative Office of the U.S. Courts shall submit to the Committees on Appropriations a comprehensive financial plan for the Judiciary allocating all sources of available funds including appropriations, fee collections, and carryover balances, to include a separate and detailed plan for the Judiciary Information Technology Fund, which will establish the baseline for application of reprogramming and transfer authorities for the current fiscal year.

SEC. 305. Section 3314(a) of title 40, United States Code, shall be applied by substituting "Federal" for "executive" each place it appears.

SEC. 306. In accordance with 28 U.S.C. 561–569, and notwithstanding any other provision of law, the United States Marshals Service shall provide, for such courthouses as its Director may designate in consultation with the Director of the Administrative Office of the United States Courts, for purposes of a pilot program, the security services that 40 U.S.C. 1315 authorizes the Department of Homeland Security to provide, except for the services specified in 40 U.S.C. 1315(b)(2)(E). For building-specific security services at these courthouses, the Director of the Administrative Office of the United States Courts shall reimburse the United States Marshals Service rather than the Department of Homeland Security.

Note.—A full-year 2011 appropriation for this account was not enacted at the time the budget was prepared; therefore, this account is operating under a continuing resolution (P.L. 111–242, as amended).

GENERAL FUND RECEIPT ACCOUNTS

(in millions of dollars)

	2010 actual	CR	2012 est.
Offsetting receipts from the public:			
10–32200 All Other General Fund Proprietary Receipts Including Budget Clearing Accounts	2	.....	.....
General Fund Offsetting receipts from the public	2	.....	.....